

FISCAL NOTE

HB 404 - SB 508

April 3, 2005

SUMMARY OF BILL: Creates the Committee of Orthotics, Prosthetics, and Pedorthics which would assist the Board of Registration in Podiatry in licensing those individuals engaged in the patient care services and design, fabrication and fitting and/or modification of orthotic, prosthetic, and/or pedorthic devices.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$28,700 Recurring
\$8,100 One-Time
\$1,100/Incarceration*

Increase State Revenues - \$36,800

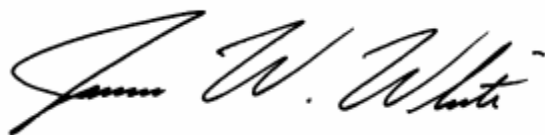
Assumptions:

- Salary and benefits, communications and office supplies for a Licensing Technician are estimated to total \$26,200.
- Travel reimbursement for the committee members estimated at \$2,500.
- Professional Services Computer modifications, landscaping, computer and software for additional position estimated at \$8,100 one-time expense.
- The Committee of Orthotics, Prosthetics, and Pedorthics, by statute, will be self supporting such that revenues equal expenditures.
- The Department of Health estimates 240 licensees who will pay licensure fees.
- One Class E felony conviction every five years estimated at cost of \$1,100.

**Section 9-4-210, TCA, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law. The amount appropriated from recurring revenues shall be based upon the highest cost of the next 10 years, beginning with the year the additional sentence to be served impacts the correctional facilities population.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director